Working Together for Student Success



March 12, 2018

Dr. David Hoffert Warsaw Community Schools #4415 **PO Box 288** Warsaw, IN 46581

## **Lakeview Middle School** Amendment # 2 2017-2018 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2017-2018 for Lakeview Middle School has been approved. These funds are authorized for use as of December 4, 2017. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2017-2018 1003(g) School Improvement Grant Availability: \$304,967.00

Sincerely,

Nathan Williamson

Indianapolis, IN 46204

Director of Title Grants and Support Indiana Department of Education 115 W. Washington St. South Tower, Suite 600

	Part 9: 1003g SIG Amendment #2 SY 17-18												
Complete the budget below:													
SY	2017-2018	110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910		
nt	Expenditure	Sal				Professional	Rentals	Other	General	Property	Transfer	Line	Totals
Numbe	Account	Cert	Noncert	Cert	Non Cert	Services		Purchase	Supplies				
11000	Instruction	\$ 117,054.00	\$ 3,840.00	\$ 29,263.00	\$ 960.00				\$ 40,600.00			\$ 191	,717.00
21000	Support Services - Student											\$	-
22100	Improvement of Instruction (Professional Development)	\$ 1,600.00	\$ 7,760.00	\$ 400.00	\$ 1,940.00	\$ 55,325.00		\$ 13,725.00	\$ 7,000.00			\$ 87	7,750.00
22900	Other Support Services											\$	-
25191	Refund of Revenue											\$	-
26000	Operation & Maintenance											\$	-
27000	Transport - ation		\$ 4,800.00		\$ 1,200.00							\$ 6	5,000.00
33000	Community Service Operations	\$ 2,400.00		\$ 600.00		\$ 7,500.00			\$ 9,000.00			\$ 19	,500.00
60100	Transfers (interfund)											\$	-
	Column Totals	\$ 121,054.00	\$ 16,400.00	\$ 30,263.00	\$ 4,100.00	\$ 62,825.00	\$ -	\$ 13,725.00	\$ 56,600.00	\$ -	\$ -	\$ 304	,967.00
Indirect Cost: Subtract the amount above \$25,000 (per individual contracted service) from your total budget:													
Total after deducting Property:													
Total Available for Indirect Costs:													
Amount of Indirect Cost to be used:													
Grand Total After Indirect Cost:													
Budget Narrative													
	DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500 PD for mentor teachers to attend New Tech training; \$4,000 administration team attending NASTID conference												

Property: Equipment/ Technology

Supplies

	sources for teacher mini-grant der materials for every student Maker Club es ttendance Incentives Enrichment Activities									
\$9,000supplies for Family Nights										
Professional Services						Other Purchase Services (travel, communication)				
\$67,000tuition, fees, and expenses for certification courses						\$2,050UVA Travel \$5,000Interim Assessment Training				
						Move \$8,500 into travel to pay for three ELA teachers to attend The Writing Project training at Columbia University.				
SIG Staffing										
Instructions: Complete the SIG Staffing information below										
Staff Name	Staff Position	Cert/ Non- Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description			
Various Teachers	Leadership Team	Certified		Y	N		Serve as a member of Leadership team that develops PD for the school			
Jack LaFollette	Student Interventionist	Certfied		Y	N		Provide remediation in the areas of math and language arts to small groups 2x per week			
Various Teachers and Para Professionals	Enrichment Teacher	Certfied and Non-Certified		Y	N		Develop and implement Enrichment Activities up up to 16x per year			
Amanda Scroggs	Maker Club Teacher	Certified		Y	N		Develop weekly Maker Club activities for students to participate in			
Various Teachers and Para Professionals	Catch Up Café Teacher	Certfied and Non-Certified		Y	N		Provide homework help after school on T, W, and R			
Various Teachers	Outreach Team	Certfied		Y	N		Develop and hold up to three family nights per year; one around literacy, one around math,			
Kelly Meeks	ELA Instructional Coach	Certfied	0.4	N	Y	General Fund	Provide instructional coaching to ELA department			
TBD	Math Instructional Coach	Certified	TBD	N	Y	General Fund	Provide instructional coaching to math department			
Dani Barkey	Turnaround Shepherd	Certfied	0.39	N	Y	General Fund	Provide instructional coaching to math			
Various Drives	Bus Driver	Classified		Y	N		Provide transportation home to students that			

\$2,000--books and materials for LoL Club

## 1003g SIG Amendment Narrative #2 SY 2017-2018

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

Person(s) requesting Amendment Phone number and email  Goal/Federal Requirement/Key Finding  Example: Increased learning time		Amy K. Sivley 574-269-7211; asivley@warsawschools.org  Revision  The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.	In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.
Professional Development of Staff	Move \$6,675 that was originally placed in Improvement of Instruction (PD) to pay for advanced degrees for teachers to Improvement of Instruction (PD) to pay for team of 3 language arts teachers to attend Columbia University's Writing Project training.  Per Person: Registration: \$825 Travel: \$600 (flights; district will coverage mileage and ground transfers) Lodging: \$500 (will have two rooms for the three to share) Meals: \$300 Total Person: \$2,225 Total for PLC Team (3 members): \$6,675	Move \$6,675 from the Professional Services line to the Other Purchaes (Travel) line. Per Person: Registration: \$825 Travel: \$600 (flights; district will coverage mileage and ground transfers) Lodging: \$500 (will have two rooms for the three to share) Meals: \$300 Total Person: \$2,225 Total for PLC Team (3 members): \$6,675	As we examined our data, language arts has not shown the growth we would lke to see. Writing scores on ISTEP+ are extremely low: (2017) 62% of 8th graders scored a 3 or lower on the writing portion out of 6), 76% of 7th graders scored a 3 or lower out of 6; (2016) 63% of 8th graders scores a 3 or lower, 65% of 7th graders scored a 3 or lower. As a result, we will be revising our language arts curriculum. Witing wll become a stand alone semester course to give students the time to specifically work on these standards. This will also allow all reading standards to be in the full year course. Moving the standards to these two courses is better alignment with the ISTEP Blueprint as well. This training will provide intense training on the Lucy Calkin's writing program which will be used in the writing classes next